

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

General Arts and Science

2019

GAS1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

GAS1 General Arts and Science

18/19 Total Score

Very Good / 3.46

School: Language and Liberal Studies

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 1.82
Enrolment Management	Satisfactory / 3
Optimize Use of Resources	Exceptional / 4.75
Total Score	Very Good / 3.46

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.46	↑ 0.6%	Very Good / 3.44	Very Good / 3.74	3.07
Exceptional Student Learning Experience	20%		Marginal / 1.82	↓ -18.8%	Marginal / 2.24	Marginal / 2.41	3.00
KPI Student Satisfaction	15%	Value Count Score					78.57%
KPI Graduate Satisfaction	15%	Value Count Score	66.67 % 3 Unsatisfactory	↓ -13.3%	76.92 % 13 Marginal	61.54 % 13 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	69.14 % 81 Marginal	↓ -14.3%	80.65 % 62 Very Good	79.27 % 82 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 2 Marginal	↑ 75.0%	28.57 % 7 Unsatisfactory	50.00 % 2 Marginal	65.83%
Program SFS Score	15%	Value Score	4.48 Marginal	↓ -2.2%	4.58 Very Good	4.71 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	77.78 % Marginal	↑ 24.4%	62.50 % Unsatisfactory	66.67 % Unsatisfactory	84.06%
Communication Skills		Value	75.00 %	→ 0.0%	75.00 %	66.67 %	
Critical Thinking/Problem Solving		Value	80.00 %	↑ 25.2%	63.89 %	66.67 %	
Information Management		Value	50.00 %	↑ 16.7%	42.86 %	66.67 %	
Interpersonal		Value	100.00 %	↑ 33.3%	75.00 %	66.67 %	
Personal		Value	87.50 %	↑ 40.0%	62.50 %	66.67 %	
Numeracy		Value	50.00 %	↓ -20.0%	62.50 %	66.67 %	
Job Specific Skills and Knowledge		Value	75.00 %	↑ 35.9%	55.17 %	66.67 %	
Enrolment Management	40%		Satisfactory / 3	↑ 9.9%	Satisfactory / 2.73	Very Good / 3.4	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	103 Exceptional	↑ 3.0%	100 Exceptional	120 Exceptional	25.00
International First Level Enrolment	10%	Value Score	7 Marginal	→ 0.0%	7 Marginal	3 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.08 Exceptional	↓ -2.7%	1.11 Exceptional	1.08 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	2.25 Exceptional	↑ 96.9%	1.14 Exceptional	4.00 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	73.53 % Marginal	↑ 26.8%	58.00 % Unsatisfactory	65.00 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	71.43 % Unsatisfactory	→ 0.0%	71.43 % Unsatisfactory	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	77.15 % Satisfactory	↑ 5.1%	73.38 % Satisfactory	73.43 % Satisfactory	75.00%
International Program Retention	10%	Value Score	52.38 % Marginal	↑ 11.3%	47.06 % Unsatisfactory	58.33 % Marginal	75.61%
Domestic Market Share	5%	Value Score					21.22%
Optimize Use of Resources	40%		Exceptional / 4.75	→ 0.0%	Exceptional / 4.75	Exceptional / 4.75	
Total Revenue (thousands)	25%	Value Score	CAN\$ 766.91 Very Good	↑ 23.3%	CAN\$ 622.22 Very Good	CAN\$ 683.39 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 420.92	↑ 19.9%	CAN\$ 351.06	CAN\$ 385.03	
PS Tuition (thousands)		Value	CAN\$ 292.06	↑ 44.5%	CAN\$ 202.14	CAN\$ 244.27	
International Tuition (thousands)		Value	CAN\$ 53.93	↓ -21.9%	CAN\$ 69.02	CAN\$ 54.09	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	81.48 % Exceptional	↓ -1.4%	82.67 % Exceptional	77.11 % Exceptional	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

